

The Sacramento Bee Survey Questionnaire/Local Education Budget and Staffing.
Submitted to SAC BEE on 07/22/09. Responses to SAC BEE questions in *italics*:

DISTRICT PROFILE:

District Name: *Roseville Joint Union High School District*

Total Enrollment: *9,819*

Projected certificated employees, 2009-2010: *496.67 FTE*

Certificated employees, Dec. 2008: *510.67 FTE*

Projected FT K-12 teachers, 2009-2010: *429.00 FTE*

FT K-12 teachers, Dec. 2008: *439.33 FTE*

Projected Administrators 2009-2010: *32.50 FTE*

Administrators Dec. 2008: *33.50 FTE*

Projected classified employees, 2009-2010: *231.30 FTE*

Classified employees, Dec. 2008: *251.50 FTE*

SCHOOL SITES:

Projected elementary student to teacher ratio (K-3) 2009-10: *n/a*

Projected elementary student to teacher ratio (4-6) 2009-10: *n/a*

Elementary student to teacher ratio Dec. 2008: *n/a*

Projected middle student to teacher ratio 2009-2010: *n/a*

Middle student to teacher ratio Dec. 2008: *n/a*

Projected high student to teacher ratio 2009-2010: *27:1*

High student to teacher ratio Dec. 2008: *27:1*

PROPOSED BUDGET:

Total Budget, 09-10: *\$72,248,055*

July 2008-July 2009 cuts made: *\$5,501,680*

Percentage of budget reliant on state funding: *83.83%*

2010-2011 cuts made: *0*

2010-2011 cuts remaining: *\$1,000,000*

Spending per student in 2008-2009: *\$7,980.37*

Projected spending per student in 2009-2010: *\$7,357.99*

Projected spending per student in 2010-2011: *\$7,281.16*

Pink slips sent: *42*

Pink slips activated: *16.5*

Teacher layoffs: *2.5*

Administrator layoffs: *0*

Administrator Reassignments: *2*

Classified employee layoffs: *14*

Summer school program cuts 09-10: *Limited on-ground classes to CAHSEE failed students but increased on-line classes for credit recovery.*

Transportation program cuts 09-10: *Walking distance increased from 2.5 miles to 3.0 miles; reduced athletic miles to 2500 miles per school; eliminated all school field trip miles.*

School closures: *n/a*

Increase in class size: *Maintained student/teacher staffing ratio; reduced 9th grade class size reduction (CSR) program staffing by approximately 55%.*

Athletics program cuts 09-10: *None, started student athletic contribution on a sliding scale with \$125 for the first sport.*

Other program cuts 09-10: *Used state categorical flexibility program funds of approximately \$725,000 per year for the next 3 years to maintain general fund unrestricted operations.*

Future budget meetings on cuts (dates): *Pending, negotiation sessions scheduled.*

Early retirement incentives offered in 2008-2009?: *Yes, for teachers and certificated support staff.*

Anticipated August 2009 layoffs?: *None.*

Anticipated furlough days?: *3 furlough days per year or equivalent. Effective July 1, 2009, all non-represented groups have implemented 3 furlough days per year.*

Additional cuts considered?: *Contingent on negotiated furlough days and the outcome of the state budget.*