

**ROSEVILLE JOINT UNION HIGH SCHOOL DISTRICT  
STATUS OF STAFF BUDGET REVENUE IDEAS FOR FY 2009/10 BUDGET**

SEQ#	CNTRL#	BUDGET	SUBJECT	AFFECTS	SUGGESTION	STATUS
1	6	D/W	Athletics	Parents	Implement athletic contribution	Done
2	9	D/W	Damaged equipment	Parents	Parents pay for school equipment/property damaged by students (restitution)	Done
3	18	D/W	Grants	Everyone	Actively pursue all grant opportunities	Done
4	19	D/W	IB Program	School enrollment	Recruit IB students from outside the district	Done
5	20	D/W	Interdistricts	School enrollment	Attract and approve Interdistricts to all schools	Done
6	21	D/W	Intra-districts	School enrollment	Allow more flexibility of intra-districts to discourage Outgoing Interdistricts	Done
7	25	Site	Parking	Students	Charge for parking permit (some yes, some no)	Done
8	29	D/W	Transcripts	Parents	Implement Transcript fee	Done
9	32	D/W	Use of Facilities	Community	Encourage fee based use of campus facilities	Done
10	1	D/W	ADA (attendance)	Parents and students	Rally parents support for increased school attendance	Partial
11	22	D/W	Intra-districts	Students	Allow students living near WHS to attend WHS rather than leave dist.	Partial
12	23	D/W	Outgoing Interdistricts	School enrollment	Deny students wishing to leave district to attend schools elsewhere	Partial
13	14	D/W	Excess Assets	District	Sell off assets	In Review
14	30	D/W	Use of Facilities	Community	Charge more for Use of Facilities	In Review
15	2	D/W	Advertising	Everyone	Promote advertising/sponsorship in school papers, marquees, sports	No Action
16	3	Site	Alumni	Community	Create alumni database to encourage endowments/donations	No Action
17	4	Site	Art Productions	Community	Actively encourage attendance & charge senior citizen rate for tickets	No Action
18	5	Site	Art Productions	Community	Allow vendors to provide services with a portion of sales to school	No Action
19	7	D/W	Cafeteria	Parents	Charge more for food (Student meal prices were not changed)	No Action
20	8	Site	Copying	Parents	Charge for copies	No Action
21	10	Site	Dances	Students	Charge more for dances	No Action
22	11	Site	Donations	Parents	Ask for donations to particular programs at schools	No Action
23	12	Site	Donations	Parents	Ask for donations to programs instead of Boosters	No Action
24	13	Site	E-Waste	Community	Sponsor "Green Day" to recycle electronics for donations	No Action
25	15	Site	Football games	Parents and students	Charge more for tickets	No Action
26	16	Site	Football games	Parents	Create reserved seating for fee and have waitress service	No Action
27	17	Site	Graduation	Parents	Graduate receives 4 tickets, pays from additional 6 tickets	No Action
28	24	Site	Outstanding fees	Parents	Block access to homelink, dances, sports, etc. unless fees paid	No Action
29	26	Site	Parking	Parents	Charge for parking at sports events	No Action
30	27	Site	Parking Tickets	Parents	Collect parking ticket revenue	No Action
31	28	Site	Student Body Card	Parents	Charge full price for lost student body card (not 1/2 price)	No Action
32	31	Site	Use of Facilities	Community	Charge speakers for use of Career Center (military, colleges, etc.)	No Action